

Community Facilities

<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
Affordable Housing		
Affordable Housing	\$10,000,000	Land acquisition for affordable housing City Wide, as provided in F/S(3) O-06-8.
Animal Welfare		
Kennel Renovation	\$1,500,000	Design, renovate, construct, purchase related equipment and otherwise improve the dog kennel and cattery areas at the East Side and West Side animal shelters.
Cultural Services - Albuq. Biological Park		
Tingley Lagoon	\$6,500,000	Design, construct and equip, furnish, provide utilities, public amenities, electronic equipment, landscaping and all necessary exhibit furnishings for a swimming and wading sand lagoon at Tingley Beach. This project will have a 500' long sand beach, swimming and amenities for citizen use. It restores swimming to the historic Tingley Beach.
Japanese Garden / Sasebo Exhibit	\$900,000	Design, construct, equip, acquire plants, electronic irrigation equipment and specialized garden art. Complete construction of the Japanese garden. The garden will show the parallel cultures in architecture and landscapes to those of the southwest strengthening the information about different cultures to all citizens.
Renovation & Repair (BioPark)	\$950,000	Design, construct, equip, furnish and renovate current outdated facilities, to include utilities, public amenities, electronic equipment, landscaping and life support systems and animal enclosures. Remodel existing outdated facilities at the BioPark. Facilities include Zoo, Aquarium, Botanical Garden and Tingley Park.
Asia / Tigers	\$1,000,000	Design, construct, equip, furnish, provide utilities, public amenities, electronic equipment, landscaping and all necessary furnishings, to include the costs associated with the acquisition of animals. This phase will focus on the tiger exhibit in Asia. All amenities must meet required AZA/USDA standards.
Insectarium, Phase II	\$750,000	Construct, equip, furnish, provide utilities, public amenities, electronic equipment., landscape and all necessary exhibit furnishings including the acquisition of plants and insects. This will complete this project. The square footage of the exhibit will be 7,000 square feet that will require furnishings for housing numerous insect species.

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Cultural Services - Community Events		
KiMo Theatre HVAC Replacement and Exterior Rehabilitation	\$500,000	Purchase and replace HVAC system for the auditorium. Plan, design, construct, rehabilitate KiMo exterior and interior finishes.
Cultural Services - Library		
Library Materials	\$2,000,000	Purchase library materials such as books, periodicals, audiovisual materials, electronic resources and other needed materials to meet customer demand for new information; replace outdated material, and provide educational and recreational materials for all libraries.
Library Automation	\$650,000	Design, purchase and install updated automation equipment to maintain network services, automated systems and other equipment.
Main Library Roof Repair	\$1,100,000	Plan, design, construct, repair and purchase related equipment for the roof at the Main Library.
Library Building Renovation	\$150,000	Design, construct, and purchase related equipment and furnishings to rehabilitate critical deficiencies in 14 City library facilities. Improve energy and water efficiency and address ADA and safety issues.
Public Library at Central & Unser	\$650,000	Plan, design, construct, furnish and equip 20,000 square foot library. Purchase library materials and automation equipment.
Cultural Services - Media Resources		
Media Resources / GOV -TV Facility Upgrades and Replacements	\$300,000	Design, purchase, renovate, upgrade, convert, install, and implement equipment to bring GOV TV in compliance to the Federal law requiring digital formatting. Construct and renovate existing location as necessary to accommodate new equipment.
Cultural Services - Museum		
Albuquerque Museum Development, Phase 2	\$3,500,000	Design and construct phase 2 rehabilitation of the Albuquerque Museum of Art & History and purchase related equipment. Phase 2 provides for rehabilitation of failed HVAC, degraded electromechanical systems, and inefficiently utilized spaces in a major portion of the 1979 part of the museum. Corrects deficiencies with respect to ADA, and maintains standards mandated by the American Association of Museums. This is the second of 3 anticipated phases. Final project completion is expected by 2013, contingent on future funding.

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Albuquerque Museum Collection Development	\$50,000	Purchase, collect, preserve, and maintain art and historic artifacts and purchase related equipment. Correct deficient areas of Museum collections, rehabilitate artifacts, and maintain collection standards mandated by the American Association of Museums.
Albuquerque Museum History Exhibit Renovation, Phase 1	\$150,000	Design and construct Phase 1 of history exhibit at the Albuquerque Museum of Art & History and purchase related historic objects and equipment. This is the first of 2 anticipated phases. Final project completion is expected by 2012, contingent on future funding.
DMD: CIP Division		
Replacement Vehicles (DMD)	\$100,000	Replace aging vehicles needed by the Department of Municipal Development to adequately and efficiently implement department projects.
DMD: Facilities, Energy & Security		
City Building Improvement and Rehabilitation	\$750,000	Plan, design, engineer, construct, and purchase related equipment to rehabilitate City facilities in order to maintain structural value and improve energy efficiency.
High Flow Fixture Replacement	\$400,000	On-going project to replace High-Flow plumbing fixtures with Low-Flow plumbing fixtures at City facilities, initially including but not limited to multi-story downtown facilities, fire stations, police stations and senior centers.
Roof Repairs for City Facilities	\$500,000	Plan, design, engineer, rehabilitate, replace and construct roofs to maintain the structural value and integrity of the building envelope at City facilities.
Security Improvements and Rehabilitation	\$150,000	Design, construct, rehabilitate and purchase related equipment to upgrade security systems for various City facilities.
Facilities Green Program Initiative	\$200,000	Plan, design, engineer, construct, and purchase related equipment for Renewable Energy upgrades, Lighting and HVAC upgrades, and Building Automation Systems projects at City facilities.
DMD: Parking		
Parking Facilities Rehabilitation & Upgrade	\$150,000	Rehabilitate parking facilities, upgrade related equipment, replace antiquated parking meters.

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Environmental Health		
Los Angeles Landfill Remediation	\$750,000	Design/construct improvements at the former Los Angeles Landfill. Improvements will include but not limited to grading and drainage required by subsidence of the landfill from deteriorated municipal solid wastes; utilities which require replacement due to subsidence; improvements to the landfill gas extraction system, soil vapor extraction system and gas flare system; and any other action required to protect the health and safety of the public during ballooning and other functions held at the landfill.
Environmental Equipment Improvements and Rehabilitation	\$500,000	Design construct and purchase related equipment to upgrade environmental monitoring for various City regulated programs to include, but not necessarily be limited to air quality, groundwater monitoring, household hazardous waste, consumer health, vector borne disease control. Acquisition of specialized vehicles and vehicle outfitting related to vector control. Laboratory equipment and furnishings.
Environmental Sustainability Program (EHD)	\$250,000	To plan, design, construct, implement, and purchase related equipment for the Environmental Sustainability Program that utilizes best management practices to enhance and sustain Albuquerque's resources with regard to urban forestry, waste management, urban wildlife and future City initiatives to support the Council of Mayors Climate Protection Agreement / Environmental Health Sustainability initiatives.
Montessa Park Gambusia Pond Renovation	\$200,000	Renovate pond by draining, re-grading and improving overall design. Install new liner. Install filtration system, auto-fill system and fish collection areas. Rehabilitate aquatic ecosystem through vegetation and algae management. Equip pond perimeter with gravel skirt to facilitate management. Provide a clean slate for long-term management.
Family & Community Services		
Renovations, Additions and Security Improvements: Existing FCSD Facilities	\$600,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to existing FCSD facilities and sites. 100% of funding will be spent within the 1980 boundaries.
Westgate CC Reconstruction	\$1,000,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the Westgate Community Center. This request is intended primarily for planning and design of a significantly renovated or reconstructed community center.

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Los Duranes CC Reconstruction, Phase I	\$1,000,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the Los Duranes Community Center. This request is intended primarily for planning and design of a significantly renovated or reconstructed community center.
Renovation of Downtown Cultural Facility for Teens, Phase II	\$2,800,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to a Downtown Cultural Facility for Teens Community Center. Phase I was completed in December 2008. This request is for the second of three phases.
Vehicle Replacement: FCSD	\$100,000	Replace aging vehicles, and purchase equipment needed by the Maintenance Division. All Community Centers use vans in delivery of youth programs, and they all need to be replaced periodically.

Finance & Administration

Citizen Relationship Management (CRM) / 311, Phase 3	\$300,000	Plan, design, develop, test, obtain software, hardware and professional services to upgrade, expand and otherwise improve software, network, and equipment for the City's Citizen Relationship Management (CRM) systems used in support of the 311 Citizen Contact Center and all City service functions. This project includes the implementation of additional web-based self-service functionality for citizens.
Enterprise Resource Planning (ERP), Phase 3	\$1,800,000	Plan, design, develop, test, obtain software, hardware and professional services to upgrade, expand and otherwise improve software, network, and equipment to automate financial, budget, and human resources processes and expand employee self-service functionality.
3% for Energy Conservation (F/S O-06-34)	\$4,800,000	Design and construct energy conservation and renewable energy projects as mandated and described in F/S O-06-34; Enactment O-2006-035.

Finance & Administration - Fleet

Fuel Tank Replacement	\$1,500,000	Plan, design, excavate, remove old fueling equipment and reconstruct the razed site and install new fueling equipment to replace the current, obsolete Pino Yard Fuel Tanks. Study the options to downsize the Pino Yards Fuel Facility and add a West Side Fueling Station. Determine the options to collaborate with other departments and especially Parks who may need a West Side Yard.
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		Planning
Electronic Plan Review	\$400,000	Plan, design, purchase, install and train staff to implement Electronic Plan Review System to replace manual review of paper building and construction plans. This system will allow simultaneous review by multiple reviewers. Purchase includes 5 years warranty services including training.
KIVA, Phase III	\$250,000	Plan, design, purchase hardware and software to expand the KIVA System in order to replace the existing building, and barricading permit systems.
West Central Metropolitan Redevelopment Area	\$1,000,000	Acquire property, and design and construct improvements in the West Central Metropolitan Redevelopment Area. Improvements may include infrastructure, streetscape, facade improvements, and building renovations.
Albuquerque Geographic Information System	\$200,000	Plan, design, purchase and upgrade and expand computerized maps and associated geographic information for use of all City departments and the Public. This includes, but is not limited to hardware, software, data, training and technical assistance.
New York Metropolitan Redevelopment Area	\$1,000,000	Acquire land, plan, conduct environmental clean-up, design and construction improvements in the proposed New York Metropolitan Redevelopment Area to include the El Vado Motel rehabilitation. Improvements will include facade improvements, infrastructure, streetscape, and building renovation.
North Fourth Street Corridor Improvements	\$500,000	Acquire land, plan, design and construct improvements linked to North Fourth St. Corridor Plan and proposed Metropolitan Redevelopment Plan including street rehabilitation, and other infrastructure improvements.
		Senior Affairs
Senior Center Rehabilitation	\$500,000	Design, construct, rehabilitate, and purchase related equipment for Senior Centers to improve, maintain, enhance and extend the service life of the facilities and grounds.
Total	\$52,350,000	